

2020 Annual Report

1,400

UNDUPLICATED ADULTS SERVED



85

Residents



61

College
Students



146

Day Habilitation &
Employment Attendees

145

CHILDREN SERVED

Children & Family Services



320

Camp Jotoni Campers



190

Respite Families Served

OUR TEAM

- Direct Support Staff –217
- Administration - 73
- Volunteers –169

Fiscal Year 2020 Operating Revenue and Expenses

Revenue:

DDD/Medicaid Services: **\$12,811,303**
Dept. of Children and Families: **\$636,313**
Grants: **\$90,000**
Somerset County Support: **\$88,548**
Donations/Fundraising: **\$556,558**

Tuition & Fees:

Camp Jotoni: **\$163,046**
Day Care: **\$119,360**
The Achievement Center: **\$103,698**

Expenses:

Operating/G&A: **\$14,543,300**
Capital Support: **\$735,666**
Specific Assistance/
In-Home Respite: **\$503,155**

